



The **U**niversity of South Dakota.

**HEAD START
PRE-BIRTH THROUGH FIVE**

Annual Report

April 1, 2007 – March 31, 2008

Head Start Pre-Birth through Five
at The University of South Dakota
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Vermillion, SD 57069
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Head Start Pre-Birth through Five at The University of South Dakota

Values Statement

Head Start Pre-Birth through Five values working with families and communities to build upon family strengths to create more secure relationships and a safe, nurturing environment for children to enhance growth and development.

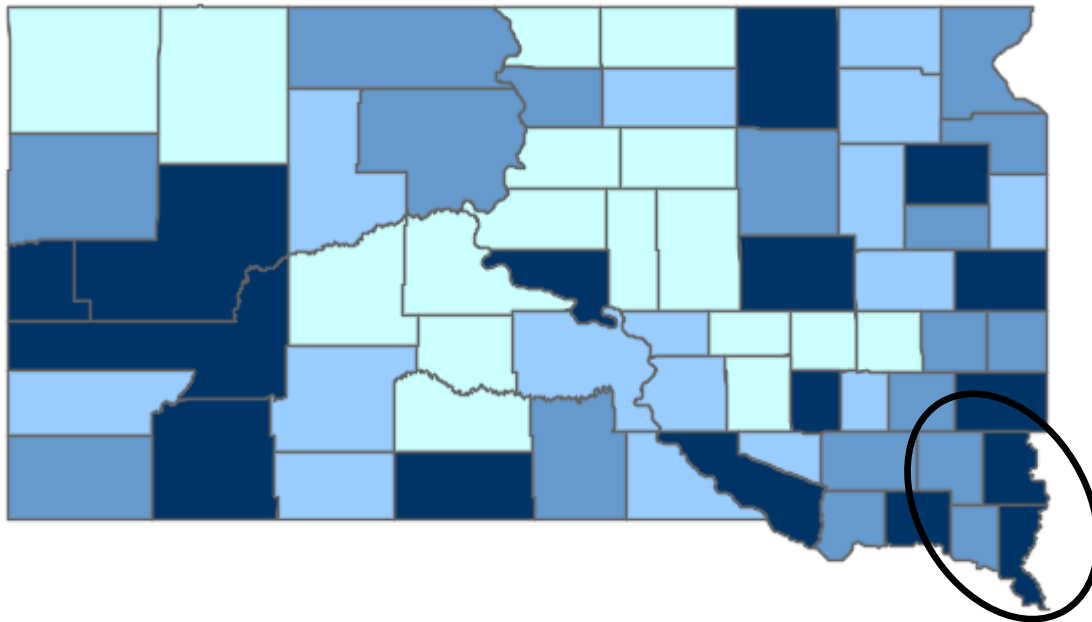
Vision Statement:

Head Start Pre-Birth through Five has a vision that all children deserve quality early learning experiences that will enhance their growth and development and for all families to receive the support they need to attain their goals for healthy family development and self-sufficiency.

Mission Statement:

Head Start Pre-Birth through Five's mission is to work with families recognizing their unique characteristics, cultural values and strengths and collaborate with communities to provide comprehensive services.

South Dakota Counties
Children under age 5 (number), 2000



**Head Start Pre-Birth through Five
Service Area
Clay, Lincoln, Turner and Union counties**

Program Summary

Early Head Start is an inclusive high-quality child development program, which is family centered and community based with services designed for expectant families, infants, and toddlers.

Head Start is a comprehensive program that provides educational, nutritional, health, and family services to preschool children ages 3-5 years old and their families.

Head Start and Early Head Start are federally-funded programs **FREE** to income eligible families. Eligibility criteria may include family income, child age, and/or a child's special needs/expectant mother at-risk pregnancy. Both programs offer home base and center-base services. Head Start offers full day full year services in partnership with a community-based childcare provider. Head Start is funded by the Administration for Children & Families, Department of Health and Human Services, Office of Head Start. The program's local grantee agency is The University of South Dakota.

Program History

1978-1979	First grant written for two centers in Elk Point and Vermillion serving 60 children. \$110,005 – Loraine Webster, Director
1982-1983	Added a home base unit within the 60 children \$127,790 – Mary Wanserski, Director
1984-1985	Expanded to 70 children. \$149,564
1985-1986	Expanded to 90 children – added center in Canton \$194,180
1987-1988	Bobbie Sounding Sides, Acting Director
1989-1990	\$291,287 – Ruth Ann Slagle, Director
1992-1993	Expanded to 124 children – added home base and center in Beresford \$491,530
1993-1994	Expanded to 155 children – added centers in Lennox School District \$611,519
1998-2006	Mary Main, Director
2000-2001	Expanded to 225 children (Added 55 Early Head Start and 15 Full Day Full Year HS) \$814,445 - Mary Main (HS Director) and Kara Welke (EHS Director)
2005-2006	Name Change: Head Start Pre-Birth through Five \$1,625,185
2006-2007	\$1,621,026 - Carmen Stewart, Director - RIF grant \$3,514
2007-2008	\$1,645,154 – RIF grant of \$3,520
2008-2009	\$1,645,154 – RIF grant \$3,520

Current Program Information

- Head Start is funded to serve 170 children ages 3-5
- Early Head Start is funded to serve 55 children ages 0-3 and expectant families
- Head Start partners with district early childhood programs to offer integrated services in Beresford, Canton, Elk Point-Jefferson, Lennox, Vermillion and Worthing
- Head Start Pre-Birth through Five employs 41 staff and contracts with partner agencies who employ an additional 13 staff to provide center base, home base and combination program options.
- Twelve of our staff are current or former Head Start parents.

2007-2008 Total Amount of Public and Private Funds Received

Program	Funding Source	Amount Received
Head Start Operating - PA22	ACF	\$ 1,085,769
Head Start Training/Travel - PA20	ACF	\$ 16,700
Head Start Non-Federal Share	Program In-Kind Match	\$ 275,617
Early Head Start Operating - PA25	ACF	\$ 529,839
Early Head Start Training/Travel - PA26	ACF	\$ 12,846
Early Head Start Non-Federal Share	Program In-Kind Match	\$ 135,672
TOTAL ACF FUNDING		\$ 2,056,443
Reading is Fundamental Grant	Reading is Fundamental	\$ 3,520
TOTAL FUNDING 2007-2008		<u>\$ 2,059,963</u>

2007 - 2008 Budget vs. Actual Expenditures

	HS - PA22		HS Travel - PA20		EHS - PA25		EHS Travel - PA26	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Personnel	608,000	588,220	-	-	349,000	364,567	-	-
Fringe Benefits	211,000	211,317	-	-	113,000	112,019	-	-
Travel	-	-	14,869	15,221	-	-	10,678	12,317
Equipment	-	-	-	-	-	-	-	-
Supplies	41,547	33,882	-	-	16,034	9,857	-	-
Contractual	1,190	2,332	-	-	385	778	-	-
Construction	-	-	-	-	-	-	-	-
Other	177,007	202,993	1,831	1,479	37,065	28,264	2,168	529
Indirect	47,025	47,025	-	-	14,355	14,355	-	-
TOTAL	1,085,769	1,085,769	16,700	16,700	529,839	529,839	12,846	12,846
Non-Federal Share	275,617	275,366	-	-	135,672	227,687	-	-

*07-08 expenditures are un-audited

2008-2009 Budget

	HS - PA22	HS Travel - PA20	EHS - PA25	EHS Travel - PA26
	Budget	Budget	Budget	Budget
Personnel	604,500	-	351,000	-
Fringe Benefits	217,000	-	113,000	-
Travel	2,000	13,731	-	10,771
Equipment	10,421	-	-	-
Supplies	41,650	-	14,784	-
Contractual	1,775	-	575	-
Construction	-	-	-	-
Other	163,398	2,969	36,125	2,075
Indirect	47,025	-	14,355	-
TOTAL	1,087,769	16,700	529,839	12,846
Non-Federal Share	275,967	-	135,672	-

Results of most recent review by the Secretary

Federal Review Held November 2005. All non-compliance issues corrected.

Ethnicity and Race of enrolled children as of September 1 each program year

Enrollment By Race (EHS Program)	2004-2005	2005-2006	2006-2007	2007-2008
<u>American Indian or Alaska Native</u>	3	3	6	5
<u>Asian</u>	0	0	0	2
<u>Bi-racial/Multi-racial</u>	6	5	3	2
<u>Black or African American</u>	0	0	0	0
<u>Hispanic or Latino</u>	0	0	0	2
<u>Other</u>	0	0	1	0
<u>White</u>	46	41	49	37
<u>Unspecified</u>	0	1	17	7
Enrollment By Race (HS Program)	2004-2005	2005-2006	2006-2007	2007-2008
<u>American Indian or Alaska Native</u>	9	15	10	11
<u>Asian</u>	1	0	0	1
<u>Bi-racial-Multi/racial</u>	3	6	4	6
<u>Black or African American</u>	2	6	3	0
<u>Hispanic or Latino</u>	1	4	5	4
<u>Other</u>	5	2	9	3
<u>White</u>	133	130	107	127
<u>Unspecified</u>	16	3	49	18

The Total Number of Children and Families Served

Program Year 2006-2007 (August 1, 2006 – July 31, 2007)

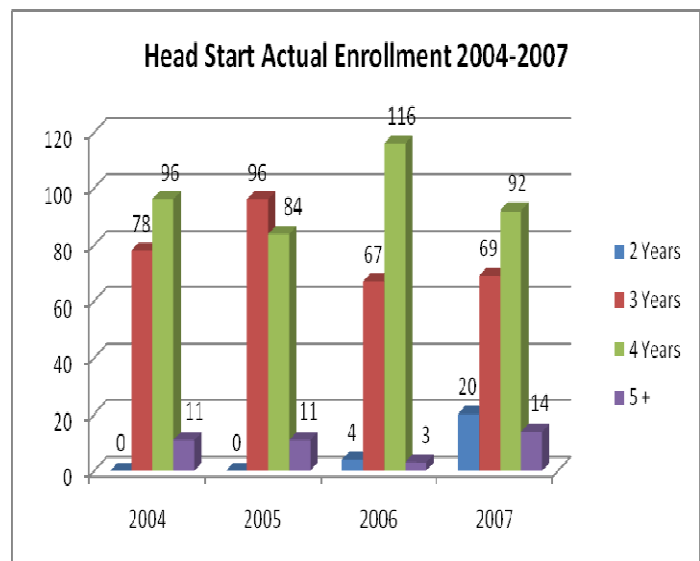
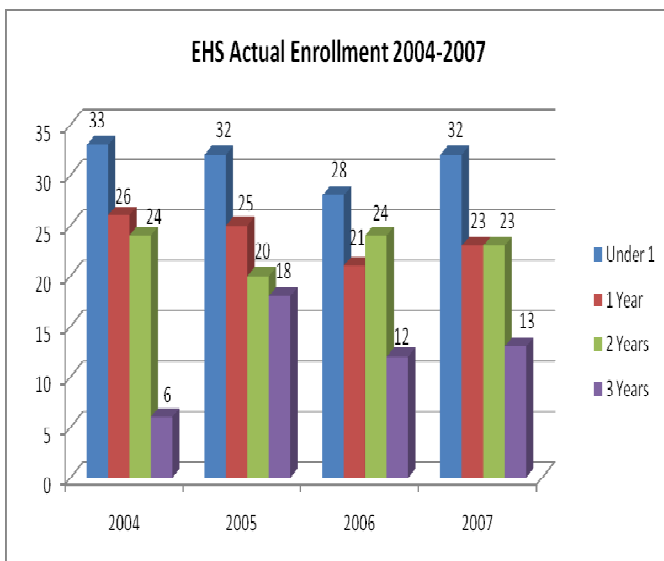
Program	Number of Children	Number of Families	Average Monthly Enrollment	Percentage of Eligible Children Served Total Children Served/ Total Children + Wait list	Number on Wait List End of Year
Early Head Start	91	72	100%	67%	44
Head Start	195	176	100%	89%	24

Program Year 07-08 (August 1, 2007 – July 31, 2008)

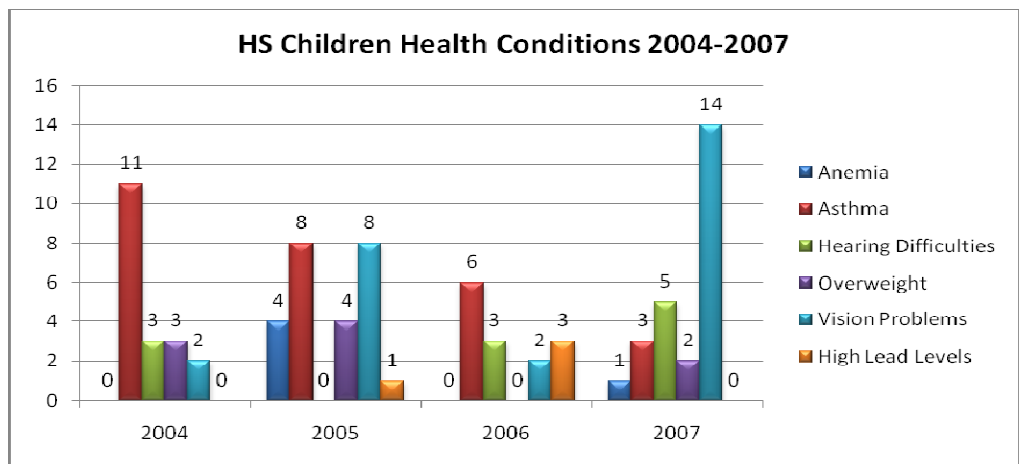
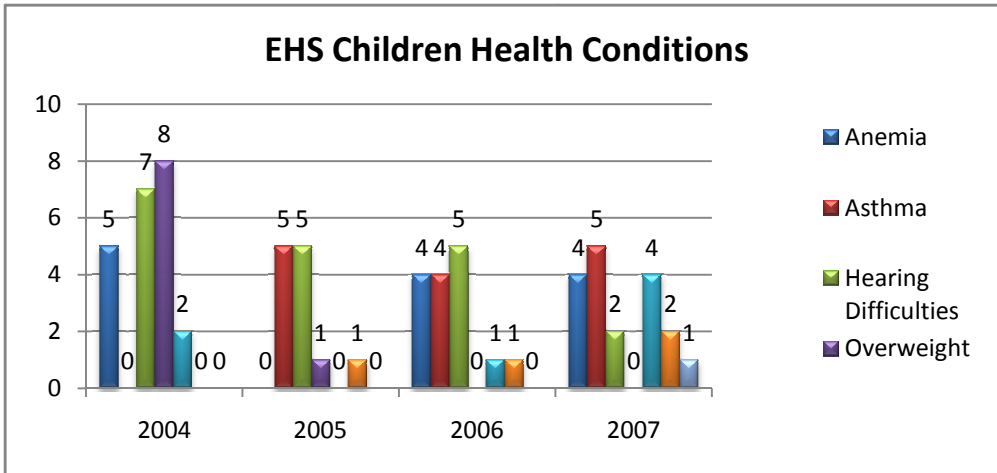
Program	Number of Children	Number of Families	Average Monthly Enrollment	Percentage of Eligible Children Served Total Children Served/ Total Children + Wait list	Number on Wait List End of Year
Early Head Start	93	71	100%	62%	57
Head Start	202	183	100%	79%	55

2000 Census Information by County (Service Area) – Children Under 5 Years of Age

Clay County	729
Lincoln County	1942
Turner County	502
Union County	868



Medical and Dental Examinations



Percentage of Children Who Were Up-To-Date At End of Year for Medical & Dental Exams

Program Year 2006-2007

91% EHS Up-to-Date Medical

95% HS Up to Date Medical

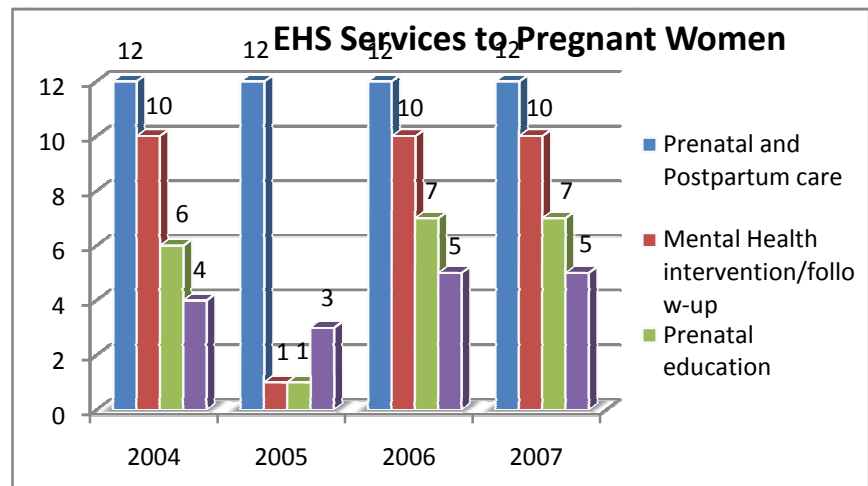
95% HS Dental Exam

Program Year 2007-2008

72% EHS Up-to-Date Medical

86% HS Up to Date Medical

73% HS Dental Exam



*9 HS children enrolled less than 45 days

*9 EHS children enrolled less than 45 days

Parent involvement activities

Families in the program are provided many opportunities to be involved in their child's growth and development. Some of these activities include:

- Developing individualized Child Development Plan for their child(ren)
- Planning and doing activities with their child to support the goals of the Child Dev. Plan
- Participating in home visits and parent/teacher conferences
- Attending parent meetings and home-base Play and Learn Sessions
- Holding leadership roles in parent groups and on committees
- Being an active member of the Health Services Advisory Committee
- Being an elected representative to the program Policy Council
- Volunteering in the classroom or during home-base Play and Learn Sessions
- Providing input into the curriculum
- Documenting volunteer hours as non-federal share
- Participating in program ongoing self-assessment
- Plan and participate in Reading Is Fundamental book promotion activities
- Participating in a family partnership agreement process

Program Year 2006-2007

81 Early Head Start parents volunteered in our program.

218 Head Start parents volunteered in our program.

Program Year 2007-2008

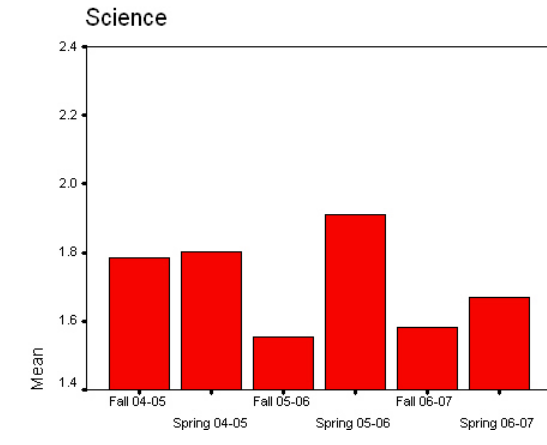
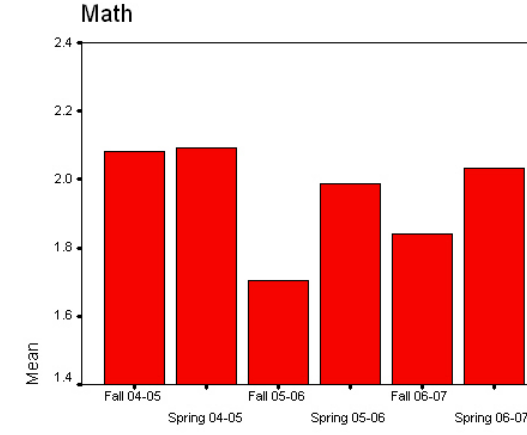
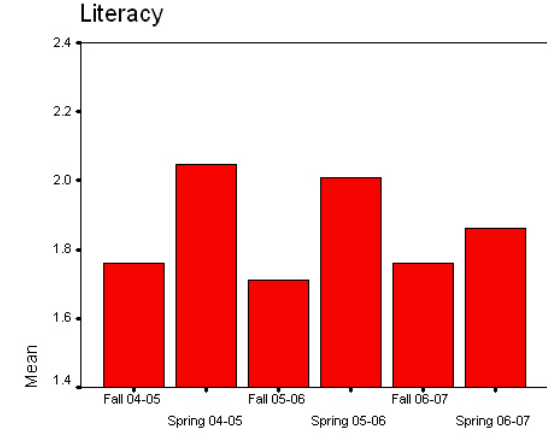
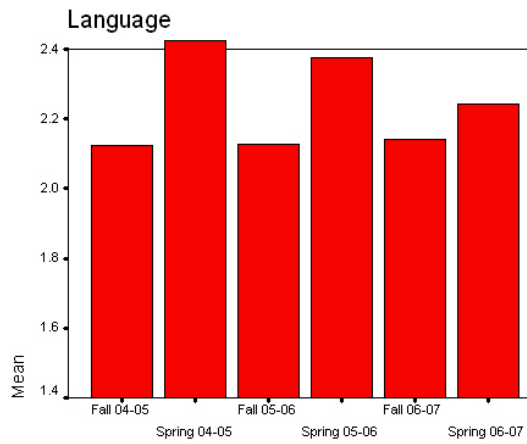
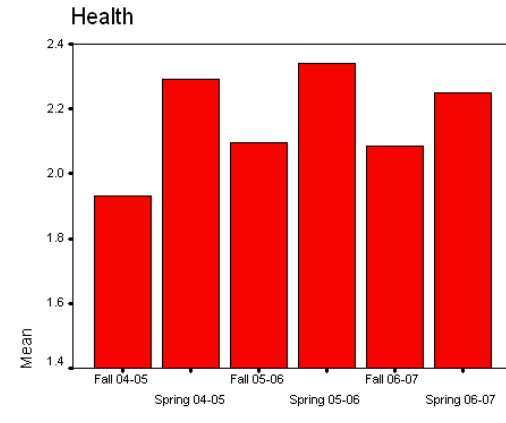
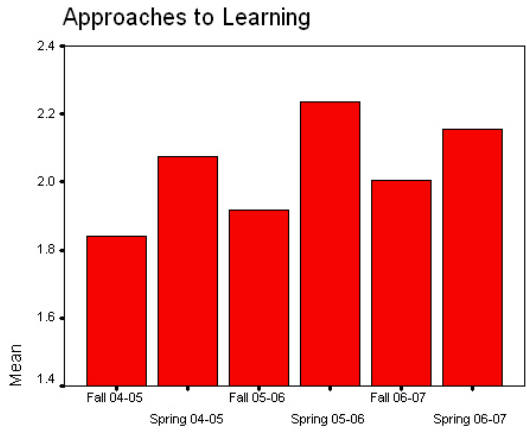
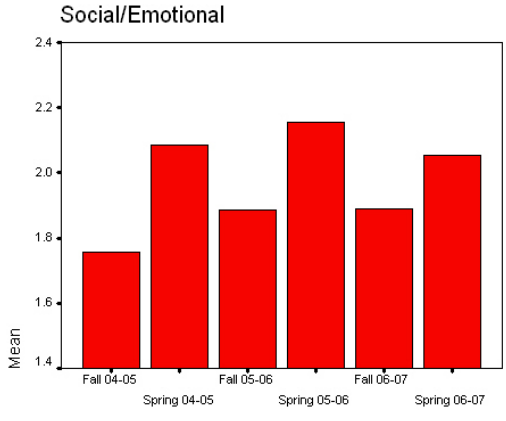
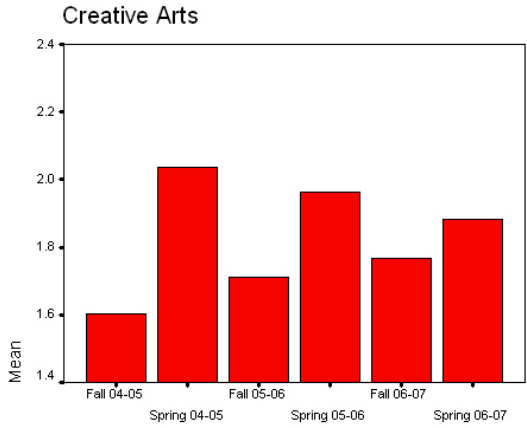
90 Early Head Start parents volunteered in our program.

307 Head Start parents volunteered in our program.

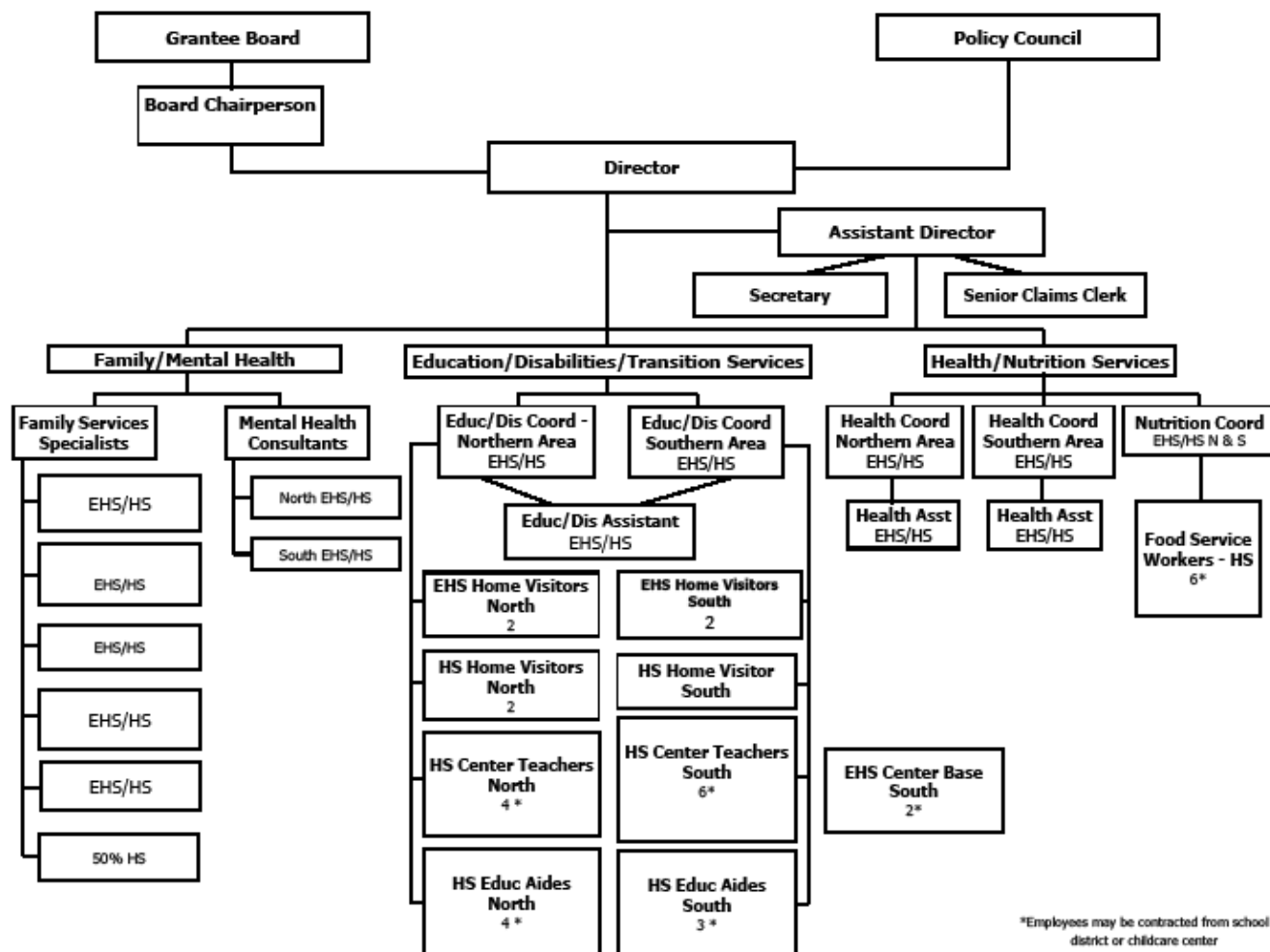
Preparing Children for Kindergarten

- Each child receives a health and development screening within 45 days of enrollment in the program.
- An individual Child Development Plan is written for each child to guide parents and teachers in supporting the child's healthy growth and development.
- Children with suspected or diagnosed concerns (health impairments, developmental delay, disabilities) are identified and support services accessed for eligible children.
- Ongoing observation and information gathering on each child ensures the curriculum is meeting each child's individual needs.
- Parents are given information throughout the year on their child's growth and development.
- The program has written interagency agreements with all school districts in the service area.
- Children and families are supported through transitions from Early Head Start to Head Start or another preschool setting, and from Head Start into kindergarten.
- The majority of our Head Start classroom sites are housed in an elementary school.

Head Start Growth Assessments 2004-2005, 2005-2006 & 2006-2007



Head Start Pre-Birth through Five - Organizational Structure



*Employees may be contracted from school district or childcare center

X:\General\Front Office\Staff dir & organ chart\Org Chart 2007-2008 no names

8/25/2008

Governing Board Members 2007-2008

Gera Jacobs – Early Childhood Education, Curriculum and Instruction (Board Chair)

Gloria Barnes – Grants Accounting

Jeannie Caraway – Department of Psychology

Solveig Korte – Communications Disorders

Lorall Karpuk – Department of Nursing

Casandra Kutilek – Parent Representative from Policy Council

Grace Mims – Counseling & Psychology in Education

Lisa Newland – Counseling & Psychology in Education

Louise Papka – Physician Assistant Program

Don Scheidel – Department of Dental Hygiene

Program Director: Carmen Stewart

Program Assistant Director: Christine Girard