

# 2021-22 EADA Report



Prepared by:  
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Business and Finance  
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The Report on Athletic Program Participation Rates and Financial Support Data

University of South Dakota

Unit Id: E2194711

**General Information**

414 E. Clark St.  
 Vermillion, S.D. 57069  
 Phone: (605) 658-5500  
 Number of Full-time Undergraduates:  
 Men: 1,656 | 37%  
 Women: 2812 | 63%

**Athletic Department Information**

Athletic Director: David Herbster  
 Reporting Year: 07/01/2021 – 06/30/2022  
 Reporting Official: Gina Mockler  
 Title: Associate Athletic Director  
 Phone: (605) 658-5509  
 Sanction Body: NCAA Division I

**Athletic Participation – Men’s and Women’s Teams**

*The number of participants as of the first day of competition.*

	1 <sup>st</sup> Team Participation		2 <sup>nd</sup> Team Participation		3 <sup>rd</sup> Team Participation	
	Men’s Team	Women’s Team	Men’s Team	Women’s Team	Men’s Team	Women’s Team
Basketball	16	16				
Cross Country	7	22		1	7	21
Football	116		1		1	
Golf	8	9				
Soccer		38				
Softball		24				
Swimming	30	47		5		1
Tennis		12				
Indoor Track	44	61	35	38	8	20
Outdoor Track	44	60	35	39	8	20
Triathlon		12		5		1
Volleyball		17				

Total Participants Per Team	Men’s Team Participation	Women’s Teams Participation
	265	318

Unduplicated Count of Participants	Men’s Team Participation	Women’s Teams Participation
	213	232

## The Report on Athletic Program Participation Rates and Financial Support Data

### **Operating (Game-Day) Expenses**

*Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.*

Sport	Operating Expenses	Participants	Expenses per participant
Basketball M	\$288,905	16	\$18,057
Basketball W	\$475,612	16	\$29,726
XC TF M	\$195,612	95	\$2,059
XC TF W	\$295,446	143	\$2,066
Football	\$661,462	116	\$5,072
Golf M	\$79,643	8	\$9,955
Golf W	\$68,978	9	\$7,664
Soccer	\$111,102	38	\$2,924
Softball	\$219,334	24	\$9,139
Swimming M	\$60,506	30	\$2,017
Swimming W	\$68,511	47	\$1,458
Tennis	\$64,200	12	\$5,350
Triathlon	\$46,138	12	\$3,845
Volleyball	\$167,129	17	\$9,831

	Operating Expenses	Participants
Men's Teams	\$1,286,128	265
Women's Teams	\$1,516,450	318
Total	\$2,802,578	583

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### **Athletically Related Student Aid – Men’s and Women’s Teams**

*Athletically related student aid is any scholarship, grant, or other form of financial assistance offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.*

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
<b>Amount of Aid</b>	\$2,510,618	\$2,578,144	\$5,088,732
<b>Ratio (percent)</b>	49%	51%	100%

### **Recruiting Expenses – Men’s and Women’s Teams**

*Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.*

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
<b>Amount of Recruiting</b>	\$194,177	\$145,832	\$340,009

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**Total Expenses and Revenues – Men’s and Women’s Teams**

*Since this is an allocation report the revenues equal expenses. All revenues and expenses are attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.*

<b>Sport</b>	<b>Total</b>
Basketball M	\$1,607,660
Basketball W	\$1,815,603
XC TF M	\$677,071
XC TF W	\$979,796
Football	\$4,089,212
Golf M	\$196,289
Golf W	\$307,619
Soccer	\$674,480
Softball	\$725,908
Swimming M	\$254,382
Swimming W	\$567,990
Tennis	\$378,044
Triathlon	\$229,853
Volleyball	\$819,588
<b>TOTAL</b>	<b>\$13,323,495</b>

	<b>Men’s Team</b>	<b>Women’s Team</b>	<b>Total</b>
Total Exp. or Rev. Men’s and Women’s Teams	\$6,824,614	\$6,498,881	\$13,323,495
Total Exp. or Rev. except Football and Basketball	\$1,1247,742	\$4,683,278	\$5,811,020

Expenses Not Allocated by Gender/Sport	\$5,212,561
Grand Total Expenses	\$18,536,056
Grand Total Revenue	\$18,609,301

## The Report on Athletic Program Participation Rates and Financial Support Data

### **Head Coaches**

*This is an indication of whether the head coach is male and female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

<b>Men's Teams</b>					
<b>Sport</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee</b>	<b>Male or Female</b>
Basketball	1		1		Male
XC TF		2	2		Male
Football	1		1		Male
Golf	1		1		Male
Swim & Dive		1	1		Male
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>6</b>		

<b>Women's Teams</b>					
<b>Sport</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee</b>	<b>Male or Female</b>
Basketball	1		1		Female
XC TF		2	2		Male
Golf	1		1		Male
Soccer	1		1		Male
Softball	1		1		Male
Swim & Dive		1	1		Male
Tennis	1		1		Male
Triathlon	1		1		Male
Volleyball	1		1		Female
<b>TOTAL</b>	<b>7</b>	<b>3</b>	<b>10</b>		

### **Head Coaches' Salaries – Men's & Women's Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Head Coach not including benefits	\$131,021	\$83,842
Number of Head Coaches Included in Average	6	10
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent	\$181,135	\$96,815
Number of FTEs Included in Average	4.34	8.66

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### **Assistant Coaches**

*This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

<b>Men's Teams</b>									
<b>Sport</b>	<b>Male Assistants</b>				<b>Female Assistants</b>				<b>Total</b>
	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	
Basketball	3		3						3
XC TF		7	3	4					7
Football	10	2	10	2					12
Golf									0
S&D		2	1	1		2	1	1	4
<b>TOTAL</b>	13	11	17	7		2	1	1	26

<b>Women's Teams</b>									
<b>Sport</b>	<b>Male Assistants</b>				<b>Female Assistants</b>				<b>Total</b>
	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	
Basketball	2		2		1		1		3
XC TF		5	3	2		2		2	7
Golf									
Soccer					2		2		2
Softball					2	2	2	2	4
S&D		1	1			3	1	2	4
Tennis						1		1	1
Triathlon						1		1	1
Volleyball	1		1		1		1		2
<b>TOTAL</b>	3	6	7	2	6	9	7	8	24

### **Assistant Coaches' Salaries – Men's & Women's Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach not including benefits	\$50,433	\$36,344
Number of Assistant Coaches Included in Average	21	18
Number of Volunteer Assistant Coaches not Included in the Average	5	6
Average Annual Institutional Salary per Full-time equivalent	\$65,215	\$50,169
Number of FTEs Included in Average	16.24	13.04

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**Summary – Men’s and Women’s Teams**

	<b>Men’s Teams</b>	<b>Women’s Teams</b>	<b>Total</b>
Total of Head Coaches’ Salaries	\$786,126	\$838,420	\$1,624,546
Total of Assistant Coaches’ Salaries	\$1,059,093	\$654,192	\$1,713,285
<b>Total Salaries</b>	<b>\$1,845,219</b>	<b>\$1,492,612</b>	<b>\$3,337,831</b>
Athletic Related Student Aid	\$2,510,618	\$2,578,114	\$5,088,732
Recruiting Expenses	\$194,177	\$145,832	\$340,009
Operating (Game-Day) Expenses/Revenues	\$1,286,128	\$1,516,450	\$2,802,578
Other Expenses/Revenues not included above	\$1,008,170	\$758,523	\$1,766,693
<b>TOTAL EXPENSES / REVENUES for TEAMS</b>	<b>\$6,824,614</b>	<b>\$6,498,881</b>	<b>\$13,323,495</b>
Not Allocated by Sports Expenses			<b>\$5,285,806</b>
<b>GRAND TOTAL EXPENSES</b>			<b>\$18,536,056</b>
<b>GRAND TOTAL REVENUES</b>			<b>\$18,609,301</b>
GRAND TOTAL Revenues minus GRAND TOTAL Expenses			<b>\$73,245</b>