

# 2023 -24 EADA Report



Prepared by:  
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Internal Operations/SWA  
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## The Report on Athletic Program Participation Rates and Financial Support Data

University of South Dakota

Unit Id: E2194711

### **General Information**

414 E. Clark St.

Vermillion, S.D. 57069

Phone: (605) 658-5500

Number of Full-time Undergraduates:

Men: 1,575 | 35%

Women: 2976 | 65%

### **Athletic Department Information**

Athletic Director: Jon Schemmel

Reporting Year: 07/01/2023 – 06/30/2024

Reporting Official: Gina Mockler

Title: Sr. Associate Athletic Director/SWA

Phone: (605) 658-5509

Sanction Body: NCAA Division I

### **Athletic Participation – Men's and Women's Teams**

*The number of participants as of the first day of competition.*

	Participants	
Varsity Team	Men's Team	Women's Team
Basketball	16	21
Cross Country	13	24
Football	120	
Golf	9	7
Soccer		33
Softball		23
Swimming	26	36
Tennis		19
Indoor Track	59	59
Outdoor Track	57	60
Triathlon		9
Volleyball		22

Total Participants Per Team	Men's Team Participation	Women's Teams Participation
	300	303

Unduplicated Count of Participants	Men's Team Participation	Women's Teams Participation
	230	216

## The Report on Athletic Program Participation Rates and Financial Support Data

### **Operating (Game-Day) Expenses**

*Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.*

Sport	Operating Expenses	Participants	Expenses per participant
Basketball M	\$294,287	16	\$18,393
Basketball W	\$311,726	21	\$14,844
XC TF M	\$131,318	129	\$1,018
XC TF W	\$179,258	143	\$1,254
Football	\$310,754	120	\$2,590
Golf M	\$79,164	9	\$8,796
Golf W	\$70,269	7	\$10,038
Soccer	\$110,609	33	\$3,352
Softball	\$223,168	23	\$9,703
Swimming M	\$97,670	26	\$3,757
Swimming W	\$100,424	36	\$2,790
Tennis	\$64,479	9	\$7,220
Triathlon	\$15,886	9	\$1,765
Volleyball	\$143,533	22	\$6,524

	Operating Expenses	Participants
Men's Teams	\$913,193	300
Women's Teams	\$1,224,352	303
Total	\$2,137,545	603

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### **Athletically Related Student Aid – Men's and Women's Teams**

*Athletically related student aid is any scholarship, grant, or other form of financial assistance offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.*

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Amount of Aid</b>	\$2,447,913	\$2,612,264	\$5,060,177
<b>Ratio (percent)</b>	48%	52%	100%

### **Recruiting Expenses – Men's and Women's Teams**

*Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.*

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
<b>Amount of Recruiting</b>	\$250,342	\$165,595	\$415,937

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### **Total Expenses and Revenues – Men’s and Women’s Teams**

*Since this is an allocation report the revenues equal expenses. All revenues and expenses are attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.*

<b>Sport</b>	<b>Total</b>
Basketball M	\$1,717,730
Basketball W	\$1,805,367
XC TF M	\$698,955
XC TF W	\$1,054,755
Football	\$4,819,690
Golf M	\$262,014
Golf W	\$335,487
Soccer	\$764,054
Softball	\$803,017
Swimming M	\$369,617
Swimming W	\$643,217
Tennis	\$399,450
Triathlon	\$209,746
Volleyball	\$1,030,476
<b>TOTAL</b>	<b>\$14,909,575</b>

	<b>Men’s Team</b>	<b>Women’s Team</b>	<b>Total</b>
Total Exp. or Rev. Men’s and Women’s Teams	\$7,864,006	\$7,045,569	\$14,909,575
Total Exp. or Rev. except Football and Basketball	\$1,330,586	\$5,240,202	\$6,570,788

Expenses Not Allocated by Gender/Sport	\$6,639,354
Grand Total Expenses	\$21,548,929
Grand Total Revenue	\$21,548,929

## The Report on Athletic Program Participation Rates and Financial Support Data

### **Head Coaches**

*This is an indication of whether the head coach is male and female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

<b>Men's Teams</b>					
<b>Sport</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee</b>	<b>Male or Female</b>
Basketball	1		1		Male
XC TF		2	2		Male
Football	1		1		Male
Golf	1		1		Male
Swim & Dive		1	1		Male
TOTAL					

<b>Women's Teams</b>					
<b>Sport</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee</b>	<b>Male or Female</b>
Basketball	1		1		Female
XC TF		2	2		Male
Golf	1		1		Male
Soccer	1		1		Male
Softball	1		1		Male
Swim & Dive		1	1		Male
Tennis	1		1		Male
Triathlon	1		1		Male
Volleyball	1		1		Female
TOTAL					

### **Head Coaches' Salaries – Men's & Women's Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Head Coach not including benefits	\$149,486	\$93,521
Number of Head Coaches Included in Average	6	10
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent	\$206,663	\$107,992
Number of FTEs Included in Average	4.34	8.66

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### **Assistant Coaches**

*This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

<b>Men's Teams</b>									
<b>Sport</b>	<b>Male Assistants</b>				<b>Female Assistants</b>				<b>Total</b>
	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	
Basketball	3	1	3	1					4
XC TF		5	3	2		2		2	7
Football	10	2	10	2					12
Golf		1		1					1
S&D		3	1	2		1	1		4
TOTAL	13	12	17	8	0	3	1	2	28

<b>Women's Teams</b>									
<b>Sport</b>	<b>Male Assistants</b>				<b>Female Assistants</b>				<b>Total</b>
	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	<b>Full-time Coach</b>	<b>Part-time Coach</b>	<b>Full-time Employee</b>	<b>Part-time Employee or Volunteer</b>	
Basketball	1		1		2	1	2	1	4
XC TF		6	3	3		2		2	8
Golf						1		1	1
Soccer	1	1	1	1	1		1		3
Softball					2	2	2	2	4
S&D		3	1	2		1		1	4
Tennis						1		1	1
Triathlon									0
Volleyball	2		2		1		1		3
TOTAL	4	10	8	6	6	8	7	7	28

### **Assistant Coaches' Salaries – Men's & Women's Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>
Average Annual Institutional Salary per Assistant Coach not including benefits	\$51,895	\$38,296
Number of Assistant Coaches Included in Average	23	23
Number of Volunteer Assistant Coaches not Included in the Average	5	5
Average Annual Institutional Salary per Full-time equivalent	\$71,047	\$58,409

	<b>Men's Teams</b>	<b>Women's Teams</b>
Number of FTEs Included in Average	16.80	15.08

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**Summary – Men's and Women's Teams**

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total of Head Coaches' Salaries	\$896,916	\$935,210	\$1,832,126
Total of Assistant Coaches' Salaries	\$1,193,585	\$880,808	\$2,074,393
Total Salaries	\$2,090,501	\$1,816,018	\$3,906,519
Athletic Related Student Aid	\$2,447,913	\$2,612,264	\$5,060,177
Recruiting Expenses	\$250,342	\$165,595	\$415,937
Operating (Game-Day) Expenses/Revenues	\$913,193	\$1,224,352	\$2,137,545
Other Expenses/Revenues not included above	\$2,162,057	\$1,227,340	\$3,389,397
TOTAL EXPENSES / REVENUES for TEAMS	\$7,864,006	\$7,045,569	\$14,909,575
Not Allocated by Sports Expenses	<b>\$6,639,354</b>		
GRAND TOTAL EXPENSES	<b>\$21,548,929</b>		
GRAND TOTAL REVENUES	<b>\$21,548,929</b>		
GRAND TOTAL Revenues minus GRAND TOTAL Expenses	<b>\$0</b>		