

2019-2020 EADA Report



Prepared by:
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Associate Athletic Director for
Business and Finance
December 15, 2020

The Report on Athletic Program Participation Rates and Financial Support Data

University of South Dakota

Unit Id: E2194711

General Information

414 E. Clark St.
 Vermillion, S.D. 57069
 Phone: (605) 658-5500
 Number of Full-time Undergraduates:
 Men: 1,791 | 37%
 Women: 3,052 | 63%

Athletic Department Information

Athletic Director: David Herbster
 Reporting Year: 07/01/2019 – 06/30/2020
 Reporting Official: Jeanette Hubert
 Title: Associate Athletic Director
 Phone: (605) 658-5509
 Sanction Body: NCAA Division I

Athletic Participation – Men’s and Women’s Teams

The number of participants as of the first day of competition.

Varsity Team	1 st Team Participation		2 nd Team Participation		3 rd Team Participation	
	Men’s Team	Women’s Team	Men’s Team	Women’s Team	Men’s Team	Women’s Team
Basketball	16	14				
Cross Country	11	29	11	28	9	28
Football	112		1		1	
Golf	9	9				
Soccer		30				
Softball		23				
Swimming	34	42		5		5
Tennis		9				
Indoor Track	39	79	39	79	11	37
Outdoor Track	43	86	40	81	11	39
Triathlon		12		12		12
Volleyball		17				

Total Participants Per Team	Men’s Team Participation	Women’s Teams Participation
		264

Unduplicated Count of Participants	Men’s Team Participation	Women’s Teams Participation
		213

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Operating (Game-Day) Expenses

Operating expenses are all expenses an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.

Sport	Operating Expenses	Participants	Expenses per participant
Basketball M	\$426,072	16	\$26,630
Basketball W	\$370,699	14	\$26,479
XC TF M	\$114,606	93	\$1,232
XC TF W	\$160,537	194	\$828
Football	\$617,931	112	\$5,517
Golf M	\$65,278	9	\$7,253
Golf W	\$54,319	9	\$6,035
Soccer	\$131,545	30	\$4,385
Softball	\$194,273	23	\$8,447
Swimming M	\$118,452	34	\$3,484
Swimming W	\$111,487	42	\$2,654
Tennis	\$73,177	9	\$8,131
Triathlon	\$66,681	12	\$5,557
Volleyball	\$215,526	17	\$12,678

	Operating Expenses	Participants
Men's Teams	\$1,342,339	264
Women's Teams	\$1,378,244	350
Total	\$2,720,583	614

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Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$2,285,298	\$2,445,110	\$4,730,408
Ratio (percent)	48%	52%	100%

Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men’s Teams	Women’s Teams	Total
Amount of Recruiting	\$164,951	\$124,112	\$289,063

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Total Expenses and Revenues – Men’s and Women’s Teams

Since this is an allocation report the revenues equal expenses. All revenues and expenses are attributable to intercollegiate athletic activities. These expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Sport	Total
Basketball M	\$1,625,434
Basketball W	\$1,432,486
XC TF M	\$583,952
XC TF W	\$863,877
Football	\$3,773,516
Golf M	\$166,525
Golf W	\$239,817
Soccer	\$686,635
Softball	\$658,722
Swimming M	\$270,726
Swimming W	\$572,482
Tennis	\$346,605
Triathlon	\$237,572
Volleyball	\$808,555
TOTAL	\$12,266,904,

	Men’s Team	Women’s Team	Total
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Total Exp. or Rev. Men's and Women's Teams	\$6,420,153	\$5,846,751	\$12,266,904
Total Exp. or Rev. except Football and Basketball	1,021,203	\$4,414,265	\$5,435,468

Not Allocated by Gender/Sport	\$5,334,719
Grand Total Revenue or Expense	\$17,601,623

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Head Coaches

This is an indication of whether the head coach is male and female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.

Men's Teams					
Sport	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee	Male or Female
Basketball	1		1		Male
XC TF		2	2		Male
Football	1		1		Male
Golf	1		1		Male
Swim & Dive		1	1		Male
TOTAL	3	3	6		

Women's Teams					
Sport	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee	Male or Female
Basketball	1		1		Female

XC TF		2	2		Male
Golf	1		1		Male
Soccer	1		1		Male
Softball	1		1		Male
Swim & Dive		1	1		Male
Tennis	1		1		Male
Triathlon	1		1		Male
Volleyball	1		1		Female
TOTAL	7	3	10		

Head Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach not including benefits	\$125,766	\$75,914
Number of Head Coaches Included in Average	6	10
Number of Volunteer Head Coaches not Included in the Average	0	0
Average Annual Institutional Salary per Full-time equivalent	\$173,870	\$87,661
Number of FTEs Included in Average	4.34	8.66

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Assistant Coaches

This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.

Men's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	
Basketball	3		3						3
XC TF		5	3	2		1		1	6
Football	10		10						10
Golf		1		1					1
S&D		3	2	1		3		3	6
TOTAL	13	9	18	4		4		4	26

Women's Teams									
Sport	Male Assistants				Female Assistants				Total
	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	Full-time Coach	Part-time Coach	Full-time Employee	Part-time Employee or Volunteer	
Basketball	2		2		1		1		3
XC TF		5	3	2		1		1	6
Golf									
Soccer					2		2		2
Softball					1	2	1	2	3
S&D		3	2	1		3		3	6
Tennis						1		1	1
Triathlon						1		1	1
Volleyball	1		1		1		1		2
TOTAL	3	8	8	3	5	8	5	8	24

Assistant Coaches' Salaries – Men's & Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach not including benefits	\$49,458	\$32,861
Number of Assistant Coaches Included in Average	20	18
Number of Volunteer Assistant Coaches not Included in the Average	6	6
Average Annual Institutional Salary per Full-time equivalent	\$63,084	\$48,011
Number of FTEs Included in Average	15.68	12.32

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Summary – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$754,596	\$759,140	\$1,513,736
Total of Assistant Coaches' Salaries	\$989,160	\$591,498	\$1,580,658
Total Salaries	\$1,743,756	\$1,350,638	\$3,094,394
Athletic Related Student Aid	\$2,285,298	\$2,445,110	\$4,730,408
Recruiting Expenses	\$164,951	\$124,112	\$289,063

Operating (Game-Day) Expenses/Revenues	\$1,342,339	\$1,378,244	\$2,720,583
Other Expenses/Revenues not included above	\$883,809	\$548,647	\$1,432,456
TOTAL EXPENSES / REVENUES for TEAMS	\$6,420,153	\$5,846,751	\$12,266,904
Not Allocated by Sports Expenses/Revenues			\$5,334,719
GRAND TOTAL EXPENSES/REVENUES			\$17,601,623

Note-due to COVID-19 spring sports were either cut short or cancelled.